

Other Cultural Activities

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
Miscellaneous	\$1,252	\$0	\$0	\$0	0%
General Fund	385,127	385,323	482,122	440,818	14%
Total	\$386,379	\$385,323	\$482,122	\$440,818	14%
Expenses					
Arts Council	\$88,350	\$90,117	\$146,548	\$120,000	33%
Historical Museum	56,850	58,478	60,574	60,574	4%
National Register	2,790	3,000	5,000	5,000	67%
Newton-Conover Auditorium	8,370	8,537	15,000	10,244	20%
Patrick Beaver Library	147,394	171,513	180,000	180,000	5%
Publishing	30,000	0	0	0	0%
Salt Block Foundation	52,625	53,678	75,000	65,000	21%
Total	\$386,379	\$385,323	\$482,122	\$440,818	14%
Employees					
Permanent	1.00	1.00	1.00	1.00	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	1.00	1.00	1.00	1.00	0%

Significant Changes:

Funding is included for the Historical Association for the Director's salary, benefits, and fees charged to register the Museum as a historical site.

The Arts Council shows a 33% increase over last year in an attempt to gradually regain the NC Arts goal of providing \$1.00 per citizen in program funding. Also, in an effort to restore some of the budget reductions of the past two years funding has been increased for maintenance of the facilities for the Salt Block Foundation and the Newton-Conover Auditorium.

The National Register program increased by \$2,000 to pay for costs associated with researching and identifying all cemeteries and historical sites in the County for appropriate registration as part of implementing the Small Area Plans.